



Upshur County

# Budget Adjustment Register Adjustment Detail

Packet: GLPKT10486 - Budget Adjustments 7.31.23

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>				<b>Adjustment Date</b>
BA0000880	FY 23 Adopted	Transfer to CC Court Costs				7/31/2023
<b>Summary Description:</b>						

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-426-4010</u>	Petit Jury	Transfer to CC Court Costs	5,000.00	-2,000.00	3,000.00
July:	-2,000.00				
<u>100-426-4135</u>	Court Costs & Services	Budget Adjustments 7.31.23	9,000.00	2,000.00	11,000.00
July:	2,000.00				

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>				<b>Adjustment Date</b>
BA0000883	FY 23 Adopted	Library- Transfer to Supplies				7/31/2023
<b>Summary Description:</b>						

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-650-3010</u>	Office Supplies	Library- Transfer to Supplies	6,400.00	126.94	6,526.94
July:	126.94				
<u>100-650-3097</u>	Subscriptions	Library- Transfer to Supplies	3,000.00	-126.94	2,873.06
July:	-126.94				

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>				<b>Adjustment Date</b>
BA0000884	FY 23 Adopted	Library- Transfer to Supplies				7/31/2023
<b>Summary Description:</b>						

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-650-3010</u>	Office Supplies	Library- Transfer to Supplies	6,400.00	96.74	6,496.74
July:	96.74				
<u>100-650-4495</u>	Contracted Services	Library- Transfer to Supplies	5,400.00	-96.74	5,303.26
July:	-96.74				

**Budget Adjustment Register**

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**Budget Code Summary**

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2022-2023 Adopted	FY 23 Adopted	<u>100-426-4010</u>	Petit Jury	5,000.00	-2,000.00	3,000.00
		<u>100-426-4135</u>	Court Costs & Services	9,000.00	2,000.00	11,000.00
		<u>100-650-3010</u>	Office Supplies	6,400.00	223.68	6,623.68
		<u>100-650-3097</u>	Subscriptions	3,000.00	-126.94	2,873.06
		<u>100-650-4495</u>	Contracted Services	5,400.00	-96.74	5,303.26
<b>2022-2023 Adopted Total:</b>				<b>28,800.00</b>	<b>0.00</b>	<b>28,800.00</b>
<b>Grand Total:</b>				<b>28,800.00</b>	<b>0.00</b>	<b>28,800.00</b>

**Fund Summary**

Fund	Before	Adjustment	After
Budget Code:2022-2023 Adopted - FY 23 Adopted Fiscal: 2022-2023			
100	28,800.00	0.00	28,800.00
<b>Budget Code 2022-2023 Adopted Total:</b>	<b>28,800.00</b>	<b>0.00</b>	<b>28,800.00</b>
<b>Grand Total:</b>	<b>28,800.00</b>	<b>0.00</b>	<b>28,800.00</b>